

**Requests for Revenue Budget Carry Forwards from 2021/22 into 2022/23**

**Appendix 3**

Service Unit / Task	Details	Budget Code	Current Budget 2021/22 £	Forecast Spend/ (income) 2021/22 £	Remaining Budget 2021/22 £	Amount Requested £
<b>Housing &amp; Development Control</b>						
Planning Agency Staff	Utilise Salary savings to keep Agency staff in post for 2022/23	R5318/0049	86,588	23,588	63,000	63,000
			<b>86,588</b>	<b>23,588</b>	<b>63,000</b>	<b>63,000</b>
<b>Legal &amp; Democratic Services</b>						
Local Land Charges	To cover the costs of employing a Local Land Charges Assistant to assist in dealing with the increased workload and to assist with data cleansing prior to the migration of Local Land Charges to Her Majesty's Land Registry during the year 2022/2023.	R2032/3333	(62,614)	(100,000)	37,386	37,386
			<b>- 62,614</b>	<b>- 100,000</b>	<b>37,386</b>	<b>37,386</b>
<b>Economy &amp; Growth</b>						
Burnley Branding	Saving this year to be used to outsource Business Awards	RAD27/2032	37,627	27,627	10,000	10,000
			<b>37,627</b>	<b>27,627</b>	<b>10,000</b>	<b>10,000</b>
<b>Finance &amp; Property</b>						
Climate Change	Carbon Literacy training	H4835/2702	100,000	28,000	72,000	72,000
			<b>100,000</b>	<b>28,000</b>	<b>72,000</b>	<b>72,000</b>
<b>TOTAL</b>			<b>161,601</b>	<b>-20,785</b>	<b>182,386</b>	<b>182,386</b>